

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N220001) Children's Health Insurance
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recommendations
Base		Appropriation	37,957,644	37,957,644
0001	Adjustments to Revenue	Appropriation	4,546,106	0
0002	Adjustments to expenditures	Appropriation	907,092	0
0003	Adjustments to the regular FMAP change	Appropriation	54,103	0
0004	Adjustments to the COVID-19 Enhanced FMAP	Appropriation	3,839,355	0
0005	Coincides with December 2021 Consensus estimate	Appropriation	0	3,755,760
<u>Total Budget Unit Funding</u>		Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recommendations
Appropriation		<u>\$ 37,957,643</u>	<u>\$ 47,304,299</u>	<u>\$ 41,713,403</u>